Cumberland-Dauphin-Harrisburg Transit Authority (CAT)

ID Number: 3014

901 North Cameron Street, P.O. Box 1571					C	nief Executive Officer: James H. F Executive Di
larrisburg, PA 17105	ystem Wide	e Information			Modal Information	(717)233
eneral Information		Financial Information		Characteristics		Demand
rbanized Area (UZA) Statistics — 1990	Camana	Fare Revenues Earned		On and the Francisco	Bus \$7,436,886	Response \$2,766,043
arrisburg, PA	Census	Directly Operated	\$2,117,704	Operating Expense Capital Funding	\$7,436,886 \$1,726,055	\$2,766,043 \$0
Square Miles	150	Purchased Transportation	15,273	Annual Passenger Miles	6,551,048 Q	پ 2,372,420
Population	292,904	Total Fare Revenues Earned	\$2,132,977	Annual Vehicle Revenue Miles	1,406,554	1,073,153
Population Ranking out of 405 UZAs	292,904	Total Fale Reveilues Earlied	\$2,132,977	Annual Unlinked Trips	2,087,331	220,338
Population Ranking out of 405 OZAS	92	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,067,331 7,486	220,336 811
		Passenger Fares	\$2.132.977	Annual Vehicle Revenue Hours	7,400 118.676	67,904
		Local Funds			-,	·
Service Area Statistics		State Funds	1,185,661 4,623,506	Fixed Guideway Directional Route Miles	0.0 71	N/A 52
Square Miles	137	Federal Assistance ¹	4,023,500	Vehicles Available for Maximum Service	12.9	3.5
Population	292.904	Other Funds	231,130	Average Fleet Age in Years Vehicles Operated in Maximum Service	12.9	5.5 50
ropulation	292,904	Total Operating Funds Expended	\$8,664,951	Peak to Base Ratio	2.3	N/A
		Total Operating Fullus Expellued	\$0,004,931	Percent Spares	2.3	4%
ervice Consumption				Incidents	36	10
Annual Passenger Miles	0 022 460 7	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	2,307,669	Salaries, Wages and Benefits	\$7,428,754	FallOII Falaillies	U	U
Average Weekday Unlinked Trips	8,297	Materials and Supplies	836,192	Doufermanae Mesoures		
Average Saturday Unlinked Trips	3,345	Purchased Transportation	1,145,971	Performance Measures		
Average Sunday Unlinked Trips Average Sunday Unlinked Trips	77	Other Operating Expenses	792,012	Service Efficiency		
Average Suriday Offilitiked Trips	11	Total Operating Expenses	\$10,202,929	Operating Expense per Vehicle Revenue Mile	\$5.29	\$2.58
		Total Operating Expenses	\$10,202,929	Operating Expense per Vehicle Revenue Hour	\$52.29 \$62.67	\$40.73
Service Supplied		Reconciling Cash Expenditures	\$0	Operating Expense per venicle Revenue Hour	\$02.07	\$40.73
Annual Vehicle Revenue Miles	2,479,707	Neconciling Cash Expenditures	ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	186,580	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.14 Q	\$1.17
Vehicles Available for Maximum Service	123	Local Funds	\$43,964	Operating Expense per Unlinked Passenger Trip	\$3.56	\$12.55
Vehicles Operated in Maximum Service	105	State Funds	494,640	Operating Expense per Offiniked Passenger Trip	\$3.30	\$12.55
Base Period Requirement	24	Federal Assistance ²	2,613,917	Service Effectiveness		
base renou requirement	24	Total Capital Funds Expended	\$3,152,521	Unlinked Passenger Trips per Vehicle Revenue Mile	1.48	0.21
		Total Capital Lunds Expended	ψ3,132,321	Unlinked Passenger Trips per Vehicle Revenue Hou		3.24
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		The point of the p		0.2.
5				Bus		
Directly Operated	Purchased Transportation	Rolling Facilities Stock and Othe		Operating Expense per	Operating Expense per	Passenger Trips per
Bus 53	2	Bus \$752,729 \$973,326		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 35	15	Demand Response 0 (973,729		\$6.00 \$1.20	3.	00
Total 88	17	Total \$752,729 \$973,326		\$5.00	2	50
	•••	, otal.	V.,. 20,000		~	00
				*****	~ ~~~~	a
				\$3.00 \$0.60		50
				\$2.00 \$0.40	1.	00
				\$1.00 \$0.20	0.	50
				\$0.00	0.	00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99
					00 01 00 00	00 07 00 00
O		Occurs of Occital French French	a.	Demand Response		
Sources of Operating Funds Ex	penaea	Sources of Capital Funds Expende	a .	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Other Local 2%	F	State Local		Venicie Revenue Mile	Passenger wille	venicie Revenue mile
Local 2%	Fares 25%	16% 1%		\$4.00	0.:	35
	25/0				0.:	
				\$3.00	0.	
				\$3.00	0.3	
				\$2.00	0	
	Fee	deral		04.00	0.	
		6%	7	\$1.00 \$0.50	0.	
			•	\$0.00	0.1	
State		Federal	ı			
53%		83%	•	96 97 98 99 00	96 97 98 99 00	96 97 98 99 ta Source: 2000 National Transit Dat

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.